

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates – 2011-12 – Budget Release Order for **Rs.315.08 Lakhs (Rupees Three Crores Fifteen lakhs and Eight thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad , 25% of B.E. as 1<sup>st</sup> installment – Orders - Issued.

-----  
**FINANCE (EXPR.MA & UD & EFS & T ) DEPARTMENT**

**G.O.Rt.No. 1645**

**Dated : 26 -04-2011.**  
**Read the following:-**

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.47, Finance (BG.I) Deptt., dt.31 - 3 -2011.
3. G.o.Ms.No.62, Finance (BG.I) Dept., dt. 15 -04-2011.

<<<>>>

**ORDER:-**

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Principal Chief Conservator of Forest, A.P. Hyderabad for an amount of **Rs.315.08 Lakhs (Rupees Three Crores Fifteen lakhs and Eight thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad , 25% of B.E. as 1<sup>st</sup> installment under the following head of account.

**PLAN (Rupees in lakhs)**

Sl. No.	Name of the Scheme	Head of Account	B.E. 2010-11	Add. Amounts Sanc/amt reap.	Total Provi-sion 2010-11 (4+5)	Amtalre ady autho.	Amount autho-rised now	Balance amount available (6-8)	Proce-dure for drawal of funds	Draw-ing Officer	Re-mar ks
1	2	3	4	5	6	7	8	9	10	11	12
1	District Office	2406-01-001-G.H.11-SH(03) – total	14.69	Nil	14.69	Nil	3.67	11.02	DV Bill	PrI.CCF	
		010. salaries									
		110/111. TA	18.37	Nil	18.37	Nil	4.60	13.77	-do-	PrI.CCF	
		total 130 OE	16.50	Nil	16.50	Nil	4.13	12.37	-do-	PrI.CCF	
		240-POL	22.89	Nil	22.89	Nil	5.72	17.17	-do-	PrI.CCF	
		260- Adv. Sales&Pub.Exp	12.00	Nil	12.00	Nil	3.00	9.00	-do-	PrI.CCF	
		270/271	50.50	Nil	50.50	Nil	12.62	37.88	LOC	PrI.CCF	
		270/272	2.00	Nil	2.00	Nil	0.5	1.50	LOC	PrI.CCF	
		410 – Secret Service Exp.	32.00	Nil	32.00	Nil	8.00	24.00	DV Bill	PrI.CCF	
		510 – M.V	13.55	Nil	13.55	Nil	3.39	10.16	DV Bill	PrI.CCF	
		<b>Total</b>	<b>182.50</b>		<b>182.50</b>		<b>45.63</b>	<b>136.87</b>			
2	Forest School, Yellandu	2406-01-003-G.H.11-SH (04)- 270/271	3.80	Nil	3.80	Nil	0.95	2.85	LOC	PrI.CCF	
3	Seed Development	2406-01-MH.101 – G.H.11 – SH(13) – 270/271	76.00	Nil	76.00	Nil	19.00	57.00	LOC	-do-	
4	Mixed plantation	2406-01-MH.102 – G.H.11 – SH(09) – 270/271	38.00	Nil	38.00	Nil	9.50	28.50	LOC	-do-	
5	Envi.- Plan. in degra. For. Aro. Urb. areas	2406-01-MH.102 – G.H.11 – SH(10) – 270/271	3.80	Nil	3.80	Nil	0.95	2.85	LOC	-do-	
6	Dis.Offices	2406-01-MH.789 – G.H.11 – SH(03) – 270/271	12.00	Nil	12.00	Nil	3.00	9.00	LOC	-do-	
7.	Forest School, Yellandu	2406-01-MH.789 – G.H.11 – SH(04) – 270/271	0.85	Nil	0.85	Nil	0.21	0.64	LOC	-do-	
8	Mixed Plant.	2406-01-MH.789 – G.H.11 – SH(21) – 270/271	8.50	Nil	8.50	Nil	2.13	6.37	LOC	-do-	
9	Envi.- Plan. in degra. For. Aro. Urb. Areas	2406-01-MH.789 – G.H.11 – SH(10) – 270/271	0.85	Nil	0.85	Nil	0.21	0.64	LOC	-do-	
10	Seed Development	2406-01-MH.789 – G.H.11 – SH(13) – 270/271	17.00	Nil	17.00	Nil	4.25	12.75	LOC	-do-	

11.	Dist.Off.	2406-01-MH.796 – G.H.11 – SH(03) – 270/271	5.50	Nil	5.50	Nil	1.38	4.12	LOC	-do-	
12	Forest School, Yellandu	2406-01-MH.796 – G.H.11 – SH(04) – 270/271	0.35	Nil	0.35	Nil	0.09	0.26	LOC	-do-	
13	Mixed plantation	2406-01-MH.796 – G.H.11 – SH(21) – 270/271	3.50	Nil	3.50	Nil	0.88	2.62	LOC	-do-	
14	Envi.- Plan. in degra. For. Aro. Urb. areas	2406-01-MH.796 – G.H.11 – SH(10) – 270/271	0.35	Nil	0.35	Nil	0.09	0.26	LOC	-do-	
15	Seed Development	2406-01-MH.796 – G.H.11 – SH(13) – 270/271	7.00	Nil	7.00	Nil	1.75	5.25	LOC	-do-	
16	Sanctuaries	2406-02-MH.110 – G.H.11 – SH(04) – 270/271	100.00	Nil	100.00	Nil	25.00	75.00	LOC	-do-	
		270/272	49.50	Nil	49.50	Nil	12.40	37.10	LOC	-do-	
17	Zoological Parks	2406-02-MH.111 – G.H.11 – SH(04) 010-Salaries	16.40	Nil	16.40	Nil	4.10	12.30	DVB	-do-	
		110-111-T.A	0.50	Nil	0.50	Nil	0.13	0.37	DVB	-do-	
		130-131-Ser.Post.Tel.&Tel.Char	15.00	Nil	15.00	Nil	3.75	11.25	DVB	-do-	
		230-Diet Charges	7.00	Nil	7.00	Nil	1.75	5.25	DVB	-do-	
		240-POL	1.00	Nil	1.00	Nil	0.25	0.75	DVB	-do-	
		270/271	300.00	Nil	300.00	Nil	75.00	225.00	LOC	-do-	
		270/272	100.00	Nil	100.00	Nil	25.00	75.00	LOC	-do-	
18	Devp. of Nat.Parks and Sanctueries	2406-02-MH.111 – G.H.11 – SH(06) 270/271	77.20	Nil	77.20	Nil	19.30	57.90	LOC	-do-	
19	Sanctuaries	2406-02-MH.789– G.H.11 – SH(04) 270/271	35.50	Nil	35.50	Nil	8.90	26.60	LOC	-do-	
20	Zoological Parks	2406-02-MH.789– G.H.11 – SH(05) 270/271	100.10	Nil	100.10	Nil	25.03	75.07	LOC	-do-	
21	Devp. of Nat.Parks and Sanctueries	2406-02-MH.789– G.H.11 – SH(06) 270/271	16.20	Nil	16.20	Nil	4.05	12.15	LOC	-do-	
22	Sanctuaries	2406-02-MH.796– G.H.11 – SH(04) 270/271	15.00	Nil	15.00	Nil	3.75	11.25	LOC	-do-	
23	Zoological Parks	2406-02-MH.796– G.H.11 – SH(05) 270/271	60.00	Nil	60.00	Nil	15.00	45.00	LOC	-do-	
24	Devp. of Nat.Parks and Sanctueries	2406-02-MH.796– G.H.11 – SH(06) 270/271	6.60	Nil	6.60	Nil	1.65	4.95	LOC	-do-	
		<b>Grand Total</b>	<b>1260.00</b>	<b>Nil</b>	<b>1260.00</b>	<b>Nil</b>	<b>315.08</b>	<b>944.92</b>			

The EFS & T Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)  
S.E .SEKHAR BABU  
SECRETARY TO GOVERNMENT(W&P)

To  
The EFS & T Department.  
Copy to:  
The Principal Chief Conservator of Forest, A.P. Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Office, A.P., Hyderabad.  
The Accountant General, A.P., Hyderabad.  
The Director, Works and Accounts, M.J.Road, A.P.Hyderabad.  
The P.S. to PFS(W&P).  
The REINS/ DFA(Projects)/ SF/SC.